

Total Number of Sales
Year-over-Year
Month-over-Month
Percentage Change

Month	2000 # sales	2001 # sales	2002 # sales	2003 # sales	2004 # sales	2005 # sales
January	71.0	74.0	104.23%	97.0	131.08%	128
February	81.0	75.0	92.59%	71.0	94.67%	109
March	108.0	90.0	83.33%	112.0	124.44%	161
April	99.0	102.0	103.03%	125.0	122.55%	153
May	142.0	122.0	85.92%	127.0	104.10%	195
June	142.0	126.0	88.73%	159.0	126.19%	218
July	121.0	142.0	117.36%	141.0	99.30%	225
August	124.0	146.0	117.74%	84.0	57.53%	190
Sept	117.0	109.0	93.16%	122.0	111.93%	206
October	99.0	125.0	126.26%	119.0	95.20%	187
Novembe	125.0	100.0	80.00%	91.0	91.00%	154
Decembe	115.0	83.0	72.17%	135.0	162.65%	132
Annual	1,344.0	1,294.0	96.28%	1,383.0	106.88%	2058

2006 # sales	2007 # Sales	2008 # Sales	2009 # Sales	Month	2000 # sales	2009 # Sales
120	93.75%	39	32.50%	30	76.92%	22
108	99.08%	61	56.48%	30	49.18%	10
101	62.73%	45	44.55%	46	102.22%	26
136	88.89%	64	47.06%	45	70.31%	37
152	77.95%	69	45.39%	35	50.72%	21
165	75.69%	71	43.03%	42	59.15%	38
112	49.78%	76	67.86%	48	63.16%	32
156	82.11%	69	44.23%	31	44.93%	24
166	80.58%	49	29.52%	38	77.55%	31
148	79.14%	57	38.51%	33	57.89%	37
124	80.52%	41	33.06%	14	34.15%	
146	110.61%	32	21.92%	31	96.88%	
1634	79.40%	673	41.19%	423	62.85%	278

Month	2000 # sales	2009 # Sales
January	71	22
February	81	10
March	108	26
April	99	37
May	142	21
June	142	38
July	121	32
August	124	24
Sept	117	31
October	99	37
November	125	
December	115	
Annual	1344	278