

Sales Analysis
Total Value of Sales
Yr-over-Yr Mth-over-Mth
% Change

Month	2000 Dollars	2001 Dollars		2002 Dollars		2003 Dollars		2004 Dollars		2005 Dollars	
January	\$8.8	\$9.1	103.30%	\$9.1	100.11%	\$14.8	162.64%	\$16.6	112.16%	\$22.0	132.53%
February	\$9.4	\$9.1	97.33%	\$9.9	108.79%	\$14.4	145.45%	\$13.0	90.28%	\$26.5	203.85%
March	\$13.4	\$13.5	100.75%	\$15.1	111.85%	\$15.5	102.65%	\$16.4	105.81%	\$27.0	164.63%
April	\$13.5	\$11.8	87.41%	\$18.7	158.47%	\$21.1	112.83%	\$21.5	101.90%	\$24.7	114.88%
May	\$17.9	\$17.6	98.32%	\$20.5	116.48%	\$18.0	87.80%	\$30.7	170.56%	\$34.7	113.03%
June	\$19.7	\$16.1	81.81%	\$18.7	116.15%	\$18.0	96.26%	\$36.8	204.44%	\$47.8	129.89%
July	\$16.7	\$18.3	109.71%	\$18.4	100.55%	\$23.2	126.09%	\$37.1	159.91%	\$36.6	98.65%
August	\$15.6	\$31.4	200.77%	\$34.7	110.51%	\$28.2	81.27%	\$32.1	113.83%	\$38.4	119.63%
Sept	\$13.4	\$13.6	101.19%	\$15.7	115.44%	\$23.4	149.04%	\$30.3	129.49%	\$44.7	147.52%
October	\$12.1	\$16.5	136.36%	\$16.9	102.42%	\$27.1	160.36%	\$43.2	159.41%	\$53.7	124.31%
November	\$14.5	\$14.5	100.00%	\$11.9	82.07%	\$15.1	126.89%	\$31.1	205.96%	\$32.0	102.89%
December	\$18.2	\$15.0	82.42%	\$10.7	71.33%	\$24.0	224.30%	\$30.5	127.08%	\$24.0	78.69%
Annual	\$173.2	\$186.5	107.68%	\$200.3	107.41%	\$242.8	121.22%	\$339.3	139.74%	\$412.1	121.46%

Month	2006 Dollars		2007 Dollars		2008 Dollars		2009 Dollars		2000 Dollars	2009 Dollars	
January	\$25.0	113.64%	\$22.6	90.40%	\$21.4	94.69%	\$4.9	22.90%	\$8.8	\$4.9	55.68%
February	\$20.5	77.36%	\$29.2	142.44%	\$19.8	67.81%	\$5.3	26.77%	\$9.4	\$5.3	56.68%
March	\$21.6	80.00%	\$25.6	118.52%	\$27.6	107.81%	\$6.8	24.64%	\$13.4	\$6.8	50.75%
April	\$23.5	95.14%	\$37.2	158.30%	\$25.2	67.74%	\$7.1	28.17%	\$13.5	\$7.1	52.59%
May	\$40.1	115.56%	\$37.2	92.77%	\$17.6	47.31%	\$4.9	27.84%	\$17.9	\$4.9	27.37%
June	\$10.4	21.76%	\$37.9	364.42%	\$23.2	61.21%	\$7.9	34.05%	\$19.7	\$7.9	40.14%
July	\$29.7	81.15%	\$42.5	143.10%	\$27.8	65.41%	\$7.2	25.90%	\$16.7	\$7.2	43.17%
August	\$82.0	213.54%	\$39.4	48.05%	\$19.2	48.73%	\$5.7	29.69%	\$15.6	\$5.7	36.45%
Sept	\$49.9	111.63%	\$27.6	55.31%	\$19.3	69.93%	\$9.3	48.19%	\$13.4	\$9.3	69.20%
October	\$37.2	69.27%	\$41.6	111.83%	\$18.7	44.95%	\$10.6	56.68%	\$12.1	\$10.6	87.60%
November	\$44.5	139.06%	\$21.9	49.21%	\$8.0	36.53%			\$14.5		0.00%
December	\$44.4	185.00%	\$16.2	36.49%	\$14.4	88.89%			\$18.2		0.00%
Annual	\$428.8	104.05%	\$378.9	88.36%	\$242.2	63.92%	\$69.7	28.78%	\$173.2	\$69.7	40.24%

This chart compares year over year total dollars of sales by month .